



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099214	PENGADILAN NEGERI PEKANBARU	008	PAGU	0	519,470,000	0	0	0	0	0	0	0	519,470,000
				REALISASI PERSENTASE	0.00%	177,295,500 (34.13%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	177,295,500 (34.13%)	
				SISA	0	342,174,500	0	0	0	0	0	0	342,174,500	
TOTAL				PAGU	0	519,470,000	0	0	0	0	0	0	0	519,470,000
				REALISASI PERSENTASE	(0.00%)	177,295,500 (34.13%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	177,295,500 (34.13%)
				SISA	0	342,174,500	0	0	0	0	0	0	342,174,500	