



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

| No                                                                                                                                                                                               | BA-Satker  | Nama Satker                 | KPPN | Ket                             | Jenis Belanja    |                                      |                  |                  |                  |                  |                  |                  |                  | Total                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------|------|---------------------------------|------------------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------------|
|                                                                                                                                                                                                  |            |                             |      |                                 | Pegawai          | Barang                               | Modal            | Beban Bunga      | Subsidi          | Hibah            | Bansos           | Lain-lain        | Transfer         |                                      |
| 1                                                                                                                                                                                                | 005-099214 | PENGADILAN NEGERI PEKANBARU | 008  | PAGU<br>REALISASI<br>PERSENTASE | 0<br><br>0.00%   | 528,360,000<br>16,402,000<br>(3.10%) | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 0<br><br>0.00%   | 528,360,000<br>16,402,000<br>(3.10%) |
|                                                                                                                                                                                                  |            |                             |      | SISA                            | 0                | 511,958,000                          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 511,958,000                          |
| TOTAL                                                                                                                                                                                            |            |                             |      | PAGU<br>REALISASI<br>PERSENTASE | 0<br><br>(0.00%) | 528,360,000<br>16,402,000<br>(3.10%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 0<br><br>(0.00%) | 528,360,000<br>16,402,000<br>(3.10%) |
|                                                                                                                                                                                                  |            |                             |      | SISA                            | 0                | 511,958,000                          | 0                | 0                | 0                | 0                | 0                | 0                | 0                | 511,958,000                          |
| Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA) |            |                             |      |                                 |                  |                                      |                  |                  |                  |                  |                  |                  |                  |                                      |