



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	16,119,388,000	2,302,843,000	867,000,000	0	0	0	0	0	0	19,289,231,000
				REALISASI	11,410,085,298	1,909,453,932	136,829,720							13,456,368,950
				PERSENTASE	(70.78%)	(82.92%)	(15.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(69.76%)
				SISA	4,709,302,702	393,389,068	730,170,280	0	0	0	0	0	0	5,832,862,050
TOTAL				PAGU	16,119,388,000	2,302,843,000	867,000,000	0	0	0	0	0	0	19,289,231,000
				REALISASI	11,410,085,298	1,909,453,932	136,829,720							13,456,368,950
				PERSENTASE	(70.78%)	(82.92%)	(15.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(69.76%)
				SISA	4,709,302,702	393,389,068	730,170,280	0	0	0	0	0	0	5,832,862,050
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														