



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,793,264,000	2,458,764,000	0	0	0	0	0	0	0	12,252,028,000	
				REALISASI	9,729,111,514	1,650,912,086	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,380,023,600	
				PERSENTASE	(99.34%)	(67.14%)							(92.88%)		
				SISA	64,152,486	807,851,914	0	0	0	0	0	0	872,004,400		
TOTAL				PAGU	9,793,264,000	2,458,764,000	0	0	0	0	0	0	0	12,252,028,000	
				REALISASI	9,729,111,514	1,650,912,086	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,380,023,600
				PERSENTASE	(99.34%)	(67.14%)									(92.88%)
				SISA	64,152,486	807,851,914	0	0	0	0	0	0	872,004,400		