



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	14,819,388,000	2,386,036,000	877,000,000	0	0	0	0	0	0	18,082,424,000
				REALISASI	13,600,725,572	2,175,762,443	146,828,600							15,923,316,615
				PERSENTASE	(91.78%)	(91.19%)	(16.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(88.06%)
				SISA	1,218,662,428	210,273,557	730,171,400	0	0	0	0	0	0	2,159,107,385
TOTAL				PAGU	14,819,388,000	2,386,036,000	877,000,000	0	0	0	0	0	0	18,082,424,000
				REALISASI	13,600,725,572	2,175,762,443	146,828,600							15,923,316,615
				PERSENTASE	(91.78%)	(91.19%)	(16.74%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(88.06%)
				SISA	1,218,662,428	210,273,557	730,171,400	0	0	0	0	0	0	2,159,107,385
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														