



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,793,264,000	2,458,764,000	0	0	0	0	0	0	0	12,252,028,000
				REALISASI	5,171,066,564	896,189,884	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,067,256,448
				PERSENTASE	(52.80%)	(36.45%)							(49.52%)	
				SISA	4,622,197,436	1,562,574,116	0	0	0	0	0	0	6,184,771,552	
TOTAL				PAGU	9,793,264,000	2,458,764,000	0	0	0	0	0	0	0	12,252,028,000
				REALISASI	5,171,066,564	896,189,884	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(52.80%)	(36.45%)							(49.52%)	
				SISA	4,622,197,436	1,562,574,116	0	0	0	0	0	0	6,184,771,552	