



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000
				REALISASI	4,065,165,528	932,999,015	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	4,998,164,543	
				PERSENTASE	(39.94%)	(39.26%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(39.73%)	
				SISA	6,113,637,472	1,443,398,985	25,000,000	0	0	0	0	0	7,582,036,457	
TOTAL				PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000
				REALISASI	4,065,165,528	932,999,015	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,998,164,543
				PERSENTASE	(39.94%)	(39.26%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(39.73%)
				SISA	6,113,637,472	1,443,398,985	25,000,000	0	0	0	0	0	7,582,036,457	