



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	13,596,252,000	2,553,627,000	867,000,000	0	0	0	0	0	0	17,016,879,000
				REALISASI	8,202,612,393	1,134,591,733	136,829,720							9,474,033,846
				PERSENTASE	(60.33%)	(44.43%)	(15.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(55.67%)
				SISA	5,393,639,607	1,419,035,267	730,170,280	0	0	0	0	0	0	7,542,845,154
TOTAL				PAGU	13,596,252,000	2,553,627,000	867,000,000	0	0	0	0	0	0	17,016,879,000
				REALISASI	8,202,612,393	1,134,591,733	136,829,720							9,474,033,846
				PERSENTASE	(60.33%)	(44.43%)	(15.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(55.67%)
				SISA	5,393,639,607	1,419,035,267	730,170,280	0	0	0	0	0	0	7,542,845,154
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														