



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,384,498,000	700,000,000	0	0	0	0	0	0	13,263,301,000
				REALISASI	6,185,200,742	1,351,963,427	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,562,164,169
				PERSENTASE	(60.77%)	(56.70%)	(3.57%)						(57.02%)	
				SISA	3,993,602,258	1,032,534,573	675,000,000	0	0	0	0	0	0	5,701,136,831
TOTAL				PAGU	10,178,803,000	2,384,498,000	700,000,000	0	0	0	0	0	0	13,263,301,000
				REALISASI	6,185,200,742	1,351,963,427	25,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(60.77%)	(56.70%)	(3.57%)						(57.02%)	
				SISA	3,993,602,258	1,032,534,573	675,000,000	0	0	0	0	0	0	5,701,136,831