



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000
				REALISASI	6,090,599,101	1,570,596,967	296,400,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,957,596,068
				PERSENTASE	(58.47%)	(55.88%)	(75.01%)						(58.42%)	
				SISA	4,325,652,899	1,240,047,033	98,730,000	0	0	0	0	0	0	5,664,429,932
TOTAL				PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000
				REALISASI	6,090,599,101	1,570,596,967	296,400,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(58.47%)	(55.88%)	(75.01%)						(58.42%)	
				SISA	4,325,652,899	1,240,047,033	98,730,000	0	0	0	0	0	0	5,664,429,932