



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000
				REALISASI	653,304,827	86,557,125	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	739,861,952
				PERSENTASE	(6.42%)	(3.64%)							(5.88%)	
				SISA	9,525,498,173	2,289,840,875	25,000,000	0	0	0	0	0	0	11,840,339,048
TOTAL				PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000
				REALISASI	653,304,827	86,557,125	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(6.42%)	(3.64%)							(5.88%)	
				SISA	9,525,498,173	2,289,840,875	25,000,000	0	0	0	0	0	0	11,840,339,048