



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

| No                                                                                                                                                                                               | BA-Satker  | Nama Satker                 | KPPN | Ket        | Jenis Belanja  |               |             |             |         |         |         |           |          | Total          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------|------|------------|----------------|---------------|-------------|-------------|---------|---------|---------|-----------|----------|----------------|
|                                                                                                                                                                                                  |            |                             |      |            | Pegawai        | Barang        | Modal       | Beban Bunga | Subsidi | Hibah   | Bansos  | Lain-lain | Transfer |                |
| 1                                                                                                                                                                                                | 005-098849 | PENGADILAN NEGERI PEKANBARU | 008  | PAGU       | 12,546,527,000 | 2,553,627,000 | 867,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 15,967,154,000 |
|                                                                                                                                                                                                  |            |                             |      | REALISASI  | 2,026,085,064  | 337,661,992   | (0.00%)     | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%     | 0.00%    | 2,363,747,056  |
|                                                                                                                                                                                                  |            |                             |      | PERSENTASE | (16.15%)       | (13.22%)      |             |             |         |         |         |           |          | (14.80%)       |
|                                                                                                                                                                                                  |            |                             |      | SISA       | 10,520,441,936 | 2,215,965,008 | 867,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 13,603,406,944 |
| TOTAL                                                                                                                                                                                            |            |                             |      | PAGU       | 12,546,527,000 | 2,553,627,000 | 867,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 15,967,154,000 |
|                                                                                                                                                                                                  |            |                             |      | REALISASI  | 2,026,085,064  | 337,661,992   | (0.00%)     | (0.00%)     | (0.00%) | (0.00%) | (0.00%) | (0.00%)   | (0.00%)  | 2,363,747,056  |
|                                                                                                                                                                                                  |            |                             |      | PERSENTASE | (16.15%)       | (13.22%)      |             |             |         |         |         |           |          | (14.80%)       |
|                                                                                                                                                                                                  |            |                             |      | SISA       | 10,520,441,936 | 2,215,965,008 | 867,000,000 | 0           | 0       | 0       | 0       | 0         | 0        | 13,603,406,944 |
| Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA) |            |                             |      |            |                |               |             |             |         |         |         |           |          |                |