



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000	
				REALISASI	1,337,606,915	376,936,536	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,714,543,451		
				PERSENTASE	(13.14%)	(15.86%)							(13.63%)		
				SISA	8,841,196,085	1,999,461,464	25,000,000	0	0	0	0	0	0	10,865,657,549	
TOTAL				PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000	
				REALISASI	1,337,606,915	376,936,536	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,714,543,451
				PERSENTASE	(13.14%)	(15.86%)									(13.63%)
				SISA	8,841,196,085	1,999,461,464	25,000,000	0	0	0	0	0	0	10,865,657,549	