



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	14,819,388,000	2,386,036,000	877,000,000	0	0	0	0	0	0	18,082,424,000
				REALISASI PERSENTASE	14,698,139,771 (99.18%)	2,383,035,830 (99.87%)	876,795,156 (99.98%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,957,970,757 (99.31%)
				SISA	121,248,229	3,000,170	204,844	0	0	0	0	0	0	124,453,243
TOTAL				PAGU	14,819,388,000	2,386,036,000	877,000,000	0	0	0	0	0	0	18,082,424,000
				REALISASI PERSENTASE	14,698,139,771 (99.18%)	2,383,035,830 (99.87%)	876,795,156 (99.98%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	17,957,970,757 (99.31%)
				SISA	121,248,229	3,000,170	204,844	0	0	0	0	0	0	124,453,243

**Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi)
sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)**