



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,539,710,000	2,751,193,000	395,130,000	0	0	0	0	0	0	12,686,033,000	
				REALISASI	9,480,409,224	2,682,185,654	375,994,760							12,538,589,638	
				PERSENTASE	(99.38%)	(97.49%)	(95.16%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.84%)	
				SISA	59,300,776	69,007,346	19,135,240	0	0	0	0	0	147,443,362		
TOTAL				PAGU	9,539,710,000	2,751,193,000	395,130,000	0	0	0	0	0	0	12,686,033,000	
				REALISASI	9,480,409,224	2,682,185,654	375,994,760								12,538,589,638
				PERSENTASE	(99.38%)	(97.49%)	(95.16%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.84%)	
				SISA	59,300,776	69,007,346	19,135,240	0	0	0	0	0	147,443,362		