



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000	
				REALISASI	3,414,180,729	875,971,971	39,900,000							4,330,052,700	
				PERSENTASE	(32.78%)	(31.17%)	(10.10%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(31.79%)	
				SISA	7,002,071,271	1,934,672,029	355,230,000	0	0	0	0	0	9,291,973,300		
TOTAL				PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000	
				REALISASI	3,414,180,729	875,971,971	39,900,000								4,330,052,700
				PERSENTASE	(32.78%)	(31.17%)	(10.10%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(31.79%)	
				SISA	7,002,071,271	1,934,672,029	355,230,000	0	0	0	0	0	9,291,973,300		