



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	16,119,388,000	2,302,843,000	867,000,000	0	0	0	0	0	0	19,289,231,000
				REALISASI	10,339,993,033	1,678,219,159	136,829,720							12,155,041,912
				PERSENTASE	(64.15%)	(72.88%)	(15.78%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(63.01%)
				SISA	5,779,394,967	624,623,841	730,170,280	0	0	0	0	0	0	7,134,189,088
TOTAL				PAGU	16,119,388,000	2,302,843,000	867,000,000	0	0	0	0	0	0	19,289,231,000
				REALISASI	10,339,993,033	1,678,219,159	136,829,720							12,155,041,912
				PERSENTASE	(64.15%)	(72.88%)	(15.78%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(63.01%)
				SISA	5,779,394,967	624,623,841	730,170,280	0	0	0	0	0	0	7,134,189,088
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														