



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,793,264,000	2,458,764,000	0	0	0	0	0	0	0	12,252,028,000	
				REALISASI	8,799,430,112	1,484,049,993	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,283,480,105	
				PERSENTASE	(89.85%)	(60.36%)							(83.93%)		
				SISA	993,833,888	974,714,007	0	0	0	0	0	0	1,968,547,895		
TOTAL				PAGU	9,793,264,000	2,458,764,000	0	0	0	0	0	0	0	12,252,028,000	
				REALISASI	8,799,430,112	1,484,049,993	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	10,283,480,105
				PERSENTASE	(89.85%)	(60.36%)									(83.93%)
				SISA	993,833,888	974,714,007	0	0	0	0	0	0	1,968,547,895		