



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	12,990,913,000	2,363,684,000	225,000,000	0	0	0	0	0	0	15,579,597,000	
				REALISASI	8,905,432,455	1,317,017,731	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,247,450,186	
				PERSENTASE	(68.55%)	(55.72%)	(11.11%)						(65.77%)		
				SISA	4,085,480,545	1,046,666,269	200,000,000	0	0	0	0	0	5,332,146,814		
TOTAL				PAGU	12,990,913,000	2,363,684,000	225,000,000	0	0	0	0	0	0	15,579,597,000	
				REALISASI	8,905,432,455	1,317,017,731	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,247,450,186
				PERSENTASE	(68.55%)	(55.72%)	(11.11%)								(65.77%)
				SISA	4,085,480,545	1,046,666,269	200,000,000	0	0	0	0	0	5,332,146,814		



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099214	PENGADILAN NEGERI PEKANBARU	008	PAGU	0	633,980,000	0	0	0	0	0	0	0	633,980,000	
				REALISASI		310,627,600								310,627,600	
				PERSENTASE	0.00%	(49.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(49.00%)		
				SISA	0	323,352,400	0	0	0	0	0	0	323,352,400		
TOTAL				PAGU	0	633,980,000	0	0	0	0	0	0	0	633,980,000	
				REALISASI		310,627,600									310,627,600
				PERSENTASE	(0.00%)	(49.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(49.00%)
				SISA	0	323,352,400	0	0	0	0	0	0	323,352,400		