



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06 Tanggal : 01-01-2021 s.d. 30-06-2021

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	13,981,413,000	2,475,564,000	295,000,000	0	0	0	0	0	0	16,751,977,000
				REALISASI	5,992,616,620	906,262,420	26,895,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,925,774,040
				PERSENTASE	(42.86%)	(36.61%)	(9.12%)						(41.34%)	
				SISA	7,988,796,380	1,569,301,580	268,105,000	0	0	0	0	0	0	9,826,202,960
TOTAL				PAGU	13,981,413,000	2,475,564,000	295,000,000	0	0	0	0	0	0	16,751,977,000
				REALISASI	5,992,616,620	906,262,420	26,895,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,925,774,040
				PERSENTASE	(42.86%)	(36.61%)	(9.12%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(41.34%)
				SISA	7,988,796,380	1,569,301,580	268,105,000	0	0	0	0	0	9,826,202,960	