



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099214	PENGADILAN NEGERI PEKANBARU	008	PAGU	0	548,190,000	0	0	0	0	0	0	0	548,190,000
				REALISASI PERSENTASE	0.00%	107,186,300 (19.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	107,186,300 (19.55%)	
				SISA	0	441,003,700	0	0	0	0	0	0	441,003,700	
TOTAL				PAGU	0	548,190,000	0	0	0	0	0	0	0	548,190,000
				REALISASI PERSENTASE	(0.00%)	107,186,300 (19.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	441,003,700	0	0	0	0	0	0	441,003,700	