



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099214	PENGADILAN NEGERI PEKANBARU	008	PAGU	0	541,600,000	0	0	0	0	0	0	0	541,600,000
				REALISASI	0.00%	69,868,000 (12.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	69,868,000 (12.90%)	
				SISA	0	471,732,000	0	0	0	0	0	0	471,732,000	
TOTAL				PAGU	0	541,600,000	0	0	0	0	0	0	0	541,600,000
				REALISASI	(0.00%)	69,868,000 (12.90%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	471,732,000	0	0	0	0	0	0	471,732,000	