



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099214	PENGADILAN NEGERI PEKANBARU	008	PAGU	0	548,190,000	0	0	0	0	0	0	0	548,190,000
				REALISASI	0.00%	259,146,800 (47.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	259,146,800 (47.27%)	
				SISA	0	289,043,200	0	0	0	0	0	0	289,043,200	
TOTAL				PAGU	0	548,190,000	0	0	0	0	0	0	0	548,190,000
				REALISASI	(0.00%)	259,146,800 (47.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	289,043,200	0	0	0	0	0	0	289,043,200	