



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099214	PENGADILAN NEGERI PEKANBARU	008	PAGU	0	548,190,000	0	0	0	0	0	0	0	548,190,000
				REALISASI		141,126,800								141,126,800
				PERSENTASE	0.00%	(25.74%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(25.74%)	
				SISA	0	407,063,200	0	0	0	0	0	0	407,063,200	
TOTAL				PAGU	0	548,190,000	0	0	0	0	0	0	0	548,190,000
				REALISASI		141,126,800								
				PERSENTASE	(0.00%)	(25.74%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(25.74%)	
				SISA	0	407,063,200	0	0	0	0	0	0	407,063,200	