



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,384,498,000	700,000,000	0	0	0	0	0	0	13,263,301,000
				REALISASI	7,616,148,286	1,758,137,832	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,399,286,118
				PERSENTASE	(74.82%)	(73.73%)	(3.57%)						(70.87%)	
				SISA	2,562,654,714	626,360,168	675,000,000	0	0	0	0	0	0	3,864,014,882
TOTAL				PAGU	10,178,803,000	2,384,498,000	700,000,000	0	0	0	0	0	0	13,263,301,000
				REALISASI	7,616,148,286	1,758,137,832	25,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(74.82%)	(73.73%)	(3.57%)						(70.87%)	
				SISA	2,562,654,714	626,360,168	675,000,000	0	0	0	0	0	0	3,864,014,882