



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,751,193,000	395,130,000	0	0	0	0	0	0	13,325,126,000
				REALISASI	8,136,003,092	2,149,695,208	296,400,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,582,098,300
				PERSENTASE	(79.93%)	(78.14%)	(75.01%)						(79.41%)	
				SISA	2,042,799,908	601,497,792	98,730,000	0	0	0	0	0	0	2,743,027,700
TOTAL				PAGU	10,178,803,000	2,751,193,000	395,130,000	0	0	0	0	0	0	13,325,126,000
				REALISASI	8,136,003,092	2,149,695,208	296,400,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(79.93%)	(78.14%)	(75.01%)						(79.41%)	
				SISA	2,042,799,908	601,497,792	98,730,000	0	0	0	0	0	0	2,743,027,700