



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 11

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,539,710,000	2,751,193,000	395,130,000	0	0	0	0	0	0	12,686,033,000	
				REALISASI	8,809,190,047	2,297,439,443	322,325,760	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,428,955,250	
				PERSENTASE	(92.34%)	(83.51%)	(81.57%)							(90.09%)	
				SISA	730,519,953	453,753,557	72,804,240	0	0	0	0	0	0	1,257,077,750	
TOTAL				PAGU	9,539,710,000	2,751,193,000	395,130,000	0	0	0	0	0	0	12,686,033,000	
				REALISASI	8,809,190,047	2,297,439,443	322,325,760	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,428,955,250
				PERSENTASE	(92.34%)	(83.51%)	(81.57%)								(90.09%)
				SISA	730,519,953	453,753,557	72,804,240	0	0	0	0	0	0	1,257,077,750	