



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,793,264,000	2,385,864,000	0	0	0	0	0	0	0	12,179,128,000
				REALISASI	3,399,433,996	505,569,426	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,905,003,422
				PERSENTASE	(34.71%)	(21.19%)							(32.06%)	
				SISA	6,393,830,004	1,880,294,574	0	0	0	0	0	0	8,274,124,578	
TOTAL				PAGU	9,793,264,000	2,385,864,000	0	0	0	0	0	0	0	12,179,128,000
				REALISASI	3,399,433,996	505,569,426	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(34.71%)	(21.19%)							(32.06%)	
				SISA	6,393,830,004	1,880,294,574	0	0	0	0	0	0	8,274,124,578	