



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000
				REALISASI	1,329,468,166	281,954,824	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,611,422,990	
				PERSENTASE	(12.76%)	(10.03%)							(11.83%)	
				SISA	9,086,783,834	2,528,689,176	395,130,000	0	0	0	0	0	12,010,603,010	
TOTAL				PAGU	10,416,252,000	2,810,644,000	395,130,000	0	0	0	0	0	0	13,622,026,000
				REALISASI	1,329,468,166	281,954,824	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,611,422,990	
				PERSENTASE	(12.76%)	(10.03%)							(11.83%)	
				SISA	9,086,783,834	2,528,689,176	395,130,000	0	0	0	0	0	12,010,603,010	