



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	9,913,429,000	2,383,148,000	749,000,000	0	0	0	0	0	0	13,045,577,000	
				REALISASI	9,796,318,354	2,354,216,871	748,006,000							12,898,541,225	
				PERSENTASE	(98.82%)	(98.79%)	(99.87%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(98.87%)	
				SISA	117,110,646	28,931,129	994,000	0	0	0	0	0	147,035,775		
TOTAL				PAGU	9,913,429,000	2,383,148,000	749,000,000	0	0	0	0	0	0	13,045,577,000	
				REALISASI	9,796,318,354	2,354,216,871	748,006,000								12,898,541,225
				PERSENTASE	(98.82%)	(98.79%)	(99.87%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.87%)
				SISA	117,110,646	28,931,129	994,000	0	0	0	0	0	147,035,775		