



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000
				REALISASI	3,386,639,916	805,851,716	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,192,491,632
				PERSENTASE	(33.27%)	(33.91%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(33.33%)	
				SISA	6,792,163,084	1,570,546,284	25,000,000	0	0	0	0	0	0	8,387,709,368
TOTAL				PAGU	10,178,803,000	2,376,398,000	25,000,000	0	0	0	0	0	0	12,580,201,000
				REALISASI	3,386,639,916	805,851,716	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(33.27%)	(33.91%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(33.33%)	
				SISA	6,792,163,084	1,570,546,284	25,000,000	0	0	0	0	0	0	8,387,709,368