



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098849	PENGADILAN NEGERI PEKANBARU	008	PAGU	10,178,803,000	2,384,498,000	700,000,000	0	0	0	0	0	0	13,263,301,000
				REALISASI	6,897,995,514	1,584,357,832	25,000,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,507,353,346
				PERSENTASE	(67.77%)	(66.44%)	(3.57%)						(64.14%)	
				SISA	3,280,807,486	800,140,168	675,000,000	0	0	0	0	0	0	4,755,947,654
TOTAL				PAGU	10,178,803,000	2,384,498,000	700,000,000	0	0	0	0	0	0	13,263,301,000
				REALISASI	6,897,995,514	1,584,357,832	25,000,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(67.77%)	(66.44%)	(3.57%)						(64.14%)	
				SISA	3,280,807,486	800,140,168	675,000,000	0	0	0	0	0	0	4,755,947,654